

2011

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Forrester Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Fund <u>K.S.A.</u>					
General	79-1962	4	23,578	0	0
Totals			23,578	0	0
Budget Summary					
Neighborhood Revitalization					
Final Assessed Valuation:			County Clerk's Use Only		
Forrester Township			8,859,389		
Ness			117,807		
Total Assesed Valuation			8,977,196 0		
			November 1st Valuation		

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Attest: August 3, 2010

Gene S. Spr
County Clerk

Wade Michaelis, Trustee
George Hall - Treas.
Betty Hulman, Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS.
\$ 0

Forrester Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	0
2. Debt Service Levy in 2010	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 45,636	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 25,513	
5b. Personal Property 2009	- 35,348	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	45,636	
8. Total Estimated Valuation July 1, 2010	8,445,031	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,399,395	
10. Factor for Increase (7 divided by 9)	0.00543	
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2011		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Forrester Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	26,484	32,416	22,819
Receipts:			
Ad Valorem Tax	6,306	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	67	65	0
Motor Vehicle Tax	124	1	0
Recreational Vehicle Tax	2	39	0
16/20 M Vehicle Tax	84	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	1,387	3,226
Interest on Idle Funds	495	700	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,078	2,192	3,226
Resources Available:	33,562	34,608	26,045
Expenditures:			
Officers Pay	375	1,000	1,000
Salaries & Wages	0	2,000	2,000
Equipment	0	2,000	2,000
Cemetery	300	2,232	2,232
Operating Expenses	471	4,557	16,346
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,146	11,789	23,578
Unencumbered Cash Balance Dec 31	32,416	22,819	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 23,119 11,792			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 23,578
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 0

NOTICE OF BUDGET HEARING

2011

The governing body of
Forrester Township
Ness County

will meet on July 26, 2010 at 9:00 a.m. at Betty Keilman Residence 19999 M Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1999 M Road, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,146	0.551	11,789	0.000	23,578	0	0.000
Totals	1,146	0.551	11,789	-	23,578	0	-
Less: Transfers	0		0		0		
Net Expenditure	1,146		11,789		23,578		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,408,895		6,408,895		8,445,031		
Township Assessed Valuation Only					8,327,224		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Betty Keilman
Township Officer

Forrester Township

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0	0.000	0
		0.000	0
		0.000	0
TOTAL	0	0.000	0

2010 July 1 Valuation: 8,445,031

Valuation Factor: 8,445.031

Neighborhood Revitalization Subj to Rebate: 52,037

Neighborhood Revitalization factor: 52.037

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Pur Princ

Total

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	2008	2009	2010
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Betty Keilman
Township Officer